

Tasklist/Timeline/Budget/Environmental

Tasklist:

- Preliminary studies and coordination
- Begin Community Outreach Program
- Approval of CEQA process
- Approval of design, and permitting
- Complete Design
- City Council awards a contract for construction
- Construction begins and is completed

Timeline:

	Target Date
Complete investigations:	January 2004
Complete CEQA :	October 2004
Complete Design:	March 2005
Start Construction:	June 2005

Budget:

	RMC Grant Funds	City Funds
Preliminary Investigations	\$ 50,000	
CEQA	\$ 50,000	
Design	\$ 50,000	
Construction	\$ 350,000	
Monitoring		On going
Total	\$500,000	

Environmental Compliance:

It is anticipated that this project will require a preliminary investigation and CEQA process. The City will contract with an environmental consultant to perform this work and coordinate with various agencies such as the Coastal Commission, Coastal Conservancy, US Fish and Wildlife and other pertinent agencies.

Operations and Maintenance

With the restoration of this Trail and trail facilities, daily and weekly maintenance will be required to clean and check the park. With natural vegetation planned,